

GEM COUNTY CIP SUMMARY OF COSTS

LOCAL

Dewey	\$17,723,200
Lower Bench	\$11,536,800
Pearl	\$23,959,800
Shaleroch	\$6,999,600
South Slope	\$8,694,400
Sweet-Ola	\$19,258,400
Upper Bench	\$11,270,800
Van Duesen	\$15,146,800
TOTAL	<u>\$114,589,800</u>

COST PER LOT

Dewey	\$8,307
Lower Bench	\$11,250
Pearl	\$27,711
Shaleroch	\$8,865
South Slope	\$9,315
Sweet-Ola	\$15,039
Upper Bench	\$11,565
Van Deusen	\$10,287

COLLECTOR

Dewey	\$3,800,000
Lower Bench	\$14,230,000
Shaleroch	\$13,727,000
South Slope	\$19,423,000
Sweet-Ola	\$43,004,000
Upper Bench	\$9,584,500
Van Duesen	\$13,641,000
TOTAL	<u>\$117,409,500</u>

ARTERIAL

Dewey	\$8,400,000
TOTAL	<u>\$8,400,000</u>

OTHER

Dewey	\$2,567,100
Lower Bench	\$127,500
Pearl	\$2,100
Shaleroch	\$377,000
South Slope	\$253,100
Sweet-Ola	\$255,300
Upper Bench	\$627,000
Van Deusen	\$128,100
TOTAL	<u>\$4,337,200</u>

RIGHT OF WAY

Dewey	\$4,898,000
Lower Bench	\$3,796,500
Pearl	\$667,600
Shaleroch	\$3,468,000
South Slope	\$9,394,000
Sweet-Ola	\$1,806,600
Upper Bench	\$2,534,800
Van Deusen	\$7,943,000
TOTAL	<u>\$34,508,500</u>

TOTAL COST SUMMARY

Total Local Road Costs	\$114,589,800
Total Collector Road Costs	\$117,409,500
Total Arterial Road Costs	\$8,400,000
Total Other Costs	\$4,337,200
Total Right of Way Costs	\$34,508,500
TOTAL	<u>\$279,245,000</u>